WOODSTOCK Utility Report Card - 2024

INFRASTRUCTURE AT A GLANCE

53.7 km Water Main Pipes Sewer Pipes Storm Water Mains

122.4 KM'S TOTAL of infrastructure!

85 Million litres of water produced on average each month!



<u>2024 UPGRADES</u> - Over **\$900,000** invested in repairs and upgrades

<u>Main Well</u>

new well development (Well #3), new propane generator for entire building, electronic meter installed, chlorination system reconfigured

Water Lines & Valves

GPS field mapping work of utility valves, pipes, hydrants, etc., 8 water main gate valves replaced, over 300 water isolation valves exercised, 4 significant leaks found and repaired, multiple valve boxes rebuilt and flushed

Booster Stations

St. Andrews station - SCADA battery backup installed, pump upgrades on several pumps

Connell Street station - upgraded power

Heller Road station - electronic flow meter installed

Wallace St. station - chlorine analyzer reconfigured, pump controls reconfigured, began process to rebuild 2 of 3 pumps Lift Stations

Water St. Location - New pump bases and piping installed, overflow pipe enlarged to prevent street discharge during rain, 1980's lift station decommissioned, rebuilt one pump and a number of check valves

JR's location - rebuilt one pump from two failing pumps, new 90 hp pump installed, soft starts installed on pump motors, check valve rebuilt

Connell St. - Biological injection system installed to prevent grease buildup, gate valve replaced King St., Searle St., Gallop St., Everett St., Lower Main St., Ironwood location - various pump repairs and upgrades



3-year Capital Plan (2025, 2026, 2027)

| \$ 433,000 |
|-----------------|
| \$ 55,000 |
| \$ 200,000 |
| \$ 122,500 |
| \$ 1,200,000 |
| \$ 400,000 |
| \$ 250,000 |
| \$ 80,000 |
| \$\$\$ |

Total Costs\$ 2,740,500Average Annual Costs\$ 913,500

TIPS

Ensure your utility account has a current email address for correspondence on all things water. **REGISTER TODAY** online for **e-newsletters** to ensure you receive notices **@ www.woodstocknb.ca** For questions **email: utility@woodstocknb.ca** or **phone 506-325-4600**

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| | NEW RATE CHANGES: 2025 - 2028 | | | | | | |
|------------------------|------------------------------------|--|--|----------------|----------------|----------------|--|
| | <mark>95%</mark> of | Annual Rates | 2025 | 2026 | 2027 20 |)28 | |
| 68% of Households | Households pay LESS THAN \$2 | Residential Tier 1 Residential Tier 2 | \$650 \$775 | \$725 \$800 | \$800 \$825 | \$850 \$850 | |
| pay \$650/year | per day for | Residential Tier 3 | \$825 | \$850 | | | |
| | water | Residential Tier 4 | \$925 | | | \$850 | |
| for water and sewer | | ntial, additional unit R Multi-unit, per unit | \$400 | \$450 | \$500 | \$550 | |
| 2025 | | -☆-TIP! | | | | | |
| Utility | Operating Budget | = \$ 2,175,554 | Any time your water has been shut off by | | | | |
| Budgeted maintenance | | =\$ 280,000 | the Town for a repair you should assume the water will be under a BOIL ORDER | | | | |
| | nt Reserve Funds pital Projects | = \$ 1,018,921 | until you hear otherwise from Utility. Announcements are made via email, Social Media, and local news outlets. | | | | |
| A Water an | d Sower convices are pr | aid for by residential and | deemmere | iel weter i | | | |

Water and Sewer services are paid for by residential and commercial water users only. There is a separate budget for Utility from our general Town budget.

WHY IS MY WATER FILTER SO BLACK AND FULL OF JUNK?!

Though it may look undesirable, it means your filter is doing a great job! The staining and sediment is a combination of natural occurring manganese and iron found in our water supply. Though our water treatment facility filters manganese and iron to safe level, less than the aesthetic requirement by the province, there will always be a presence of those elements in our water.

A leaky toilet can use up to **1,000 litres** of water per day. That's **365,000 litres** per Year! Pick up a leaky toilet test kit brochure at Town Hall today. For tips visit: www.woodstocknb.ca



Who fixes my plumbing issues?

If you are having issues with plumbing in your house, call a local plumber to investigate. If you OR your plumber suspects the issues are outside the walls of your house [STOP ! Call the Town Utility Department. To prevent a blockage in a pipe from being pushed further, or unintended damage, our Utility crew should investigate any plumbing concerns outside your house.

Glossary of Terms

Booster Station - pumps used to increase pressure in mainline and to push water to standpipe reservoirs Force Main - a sewage pipe under pressure from a lift station, not gravity fed

Lateral - pipes carrying water from a water main to houses and businesses

Lift Stations - pump sewage to higher elevations through a force main pipe towards the treatment facility Sewer Laterals - pipes from houses and businesses to the main sewer lines

Sewer Lines - pipes that gather and carry sewage by gravity to lift stations

Water Main - pipes carrying treated water from the wells for distribution

Waste Water Treatment Plant - an aerated lagoon where sewage is treated and made safe before being released into the Saint John River

Water Treatment Plant - Where chlorine injection and manganese removal occurs to treat the water before it enters the distribution system, eventually reaching your homes and businesses

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The Town of Woodstock understands that utility costs can be a financial burden for some customers. Please remember we offer payment plans for any customer and discounts for those that qualify. Please see our website for more details.